

2011 Council Study Issue

DPW 11-10 Fair Oaks Avenue/Route 237 Parking Facility Study

Lead Department Public Works

History 1 year ago None 2 years ago None

1. What are the key elements of the issue? What precipitated it?

This study would examine capital costs, operating parameters, demand, and revenue potential for a smart self-pay unattended parking lot by the Tasman Light Rail, at the two city-owned excess ROW properties west of Fair Oaks and south of 237. This would provide park and ride for the LRT (which presently has no parking), and overflow parking for the 49ers stadium in the event a stadium is built.

2. How does this relate to the General Plan or existing City Policy?

LUTE C3.6.1, Develop clear, safe and convenient linkages between all modes of travel; including access to transit stations and stops, and connection between work, home, and commercial sites.

3. Origin of issue

Council Member(s) Whittum

4. Staff effort required to conduct study Minor**5. Multiple Year Project?** No **Planned Completion Year** 2011**6. Expected participation involved in the study issue process?**

Does Council need to approve a work plan? No

Does this issue require review by a Board/Commission? Yes

If so, which? Planning Commission

Is a Council Study Session anticipated? No

7. Briefly explain cost of study, including consultant hours, impacted budget program, required budget modifications, etc. and amounts if known.

This study would be performed by City Public Works, Community Development, and Finance staff. Costs would be absorbed by existing operating budgets.

8. Briefly explain potential fiscal impact of implementing study results (consider capital and operating costs, as well as potential revenue).

Should a parking facility be implemented, there could be capital costs in the \$ 100K to \$200K range. New operating costs would be incurred for management of the parking pay

stations and cleaning and maintenance of the parking facilities. These costs would be offset to some degree by revenue from the parking facility. The amount of offsetting revenue would depend upon the number of parking spaces, parking demand, and pricing.

9. Staff Recommendation

Staff Recommendation Against Study

If 'For Study' or 'Against Study', explain

Staff believes that capital costs for preparation of this lot are significant and the revenue potential is questionable, particularly given the presence of free on-street parking near the area. A paid facility could also encourage mis-use of commercial and other private parking in the area by non-patrons of those facilities. Access to these parcels is challenging due to roadway geometry and closely spaced intersections. The two lots are relatively small as well, which would limit the number of spaces that could be provided and the concurrent revenue potential.

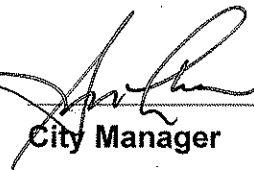
Reviewed by

Approved by

 12/13/10

Department Director

Date



City Manager

12-13-10

Date